



Food and
Nutrition
Service

Park Office
Center

3101 Park
Center Drive
Alexandria
VA 22302

DATE: January 7, 2016

SUBJECT: Fiscal Year (FY) 2016 Food and Administrative Funding for
The Emergency Food Assistance Program (TEFAP)

TO: Regional Directors
Special Nutrition Programs

State Directors
TEFAP State Agencies

Introduction

Four pieces of legislation currently govern the level of food and administrative resources available to TEFAP in FY 2016: the Agricultural Act of 2014; the Food and Nutrition Act of 2008; the Emergency Food Assistance Act of 1983; and the Consolidated Appropriations Act, 2016 (P.L. 114-113, the Appropriations Act), which provides funding through September 30, 2016.

Food Funds

Section 27(a) of the Food and Nutrition Act of 2008 established the amount of funding available for TEFAP food purchases for FY 2009, and indexes that amount to annual changes in the Thrifty Food Plan (TFP), which is also used to determine the maximum benefit level for the Supplemental Nutrition Assistance Program (SNAP). Section 4027 of the Agricultural Act of 2014 maintained the funding formula established in Section 27(a) of the Food and Nutrition Act of 2008. The Agricultural Act of 2014 also added specified amounts annually, separate and distinct from the inflationary adjustments referenced above, to begin in FY 2015 and continue through FY 2018. In FY 2016, the amount available for TEFAP food purchases has been calculated by adding the FY 2009 TFP-adjusted funding level plus an additional \$40 million.

Based on changes in the TFP and the additional funds from the Agricultural Act of 2014, the amount available for TEFAP food purchases in FY 2016 is \$318 million. Of this, \$3.7 million is needed to pay costs associated with ordering and transporting the food, leaving \$314.3 million for the purchase of food.

Carryover of State TEFAP Food Entitlement

Prior to enactment of the Agricultural Act of 2014, USDA was permitted to use funds authorized for the purchase of TEFAP food in only the FY for which the funds were appropriated. Section 4027 of the Agricultural Act of 2014 amended Section 27(a) to allow food funds to remain available for two FYs, subject to such terms and conditions as determined by USDA. This provision took effect in FY 2015. Therefore, States are now able to keep any remaining TEFAP food entitlement balance at the end of a FY and place orders against it during the subsequent FY. In other words, any remaining

State balance of FY 2015 TEFAP food entitlement will expire at the end of FY 2016 (September 30, 2016). Thus, State agencies should continue to make every effort to use their food entitlement in the year in which it is provided by USDA and ensure that any carryover food entitlement balance is expended by the end of the second year. Each State's FY 2015 carryover balance available in FY 2016 was determined based on an entitlement summary report pulled from the Web Supply Chain Management system on October 1, 2015.

The Agricultural Act of 2014 did not make changes to the availability of TEFAP administrative funds. TEFAP administrative funds provided to each State will continue to be available for only one year, the FY in which they were appropriated.

Conversion of Food Funds to Administrative Funds

TEFAP State agencies have the opportunity to convert their fair-share of up to 10 percent of the food funds into TEFAP administrative funds. This includes the additional funds from the Agricultural Act of 2014. Accordingly, \$31.8 million in TEFAP food funds are available for conversion into TEFAP administrative funds. FNS Headquarters must be informed by March 4, 2016 whether TEFAP State agencies want to accept their portion of the convertible \$31.8 million as food funds, administrative funds, or any combination of the two.

Administrative Funds and their Conversion

The Appropriations Act includes \$54.401 million in TEFAP administrative funds. Through December 11, 2015, per the terms of a Continuing Resolution, TEFAP received a pro-rated portion of the administrative funds it received in FY 2015 totaling \$9,717,177. An additional 37-day allowance of administrative funds was recently made available totaling \$4,994,441. This leaves \$39,689,382 to be allocated for the remainder of FY 2016. As always, TEFAP State agencies may convert any portion of their administrative funds into food funds.

FNS Headquarters must be informed by April 29, 2016 regarding what portion, if any, of their administrative funds TEFAP State agencies wish to convert to food funds.

Worksheets

Previously in this FY, FNS provided two worksheets to TEFAP State agencies detailing administrative funding allocations under the Continuing Resolution and subsequent 37-day allowance. Attached, please find two additional worksheets that provide further details regarding FY 2016 TEFAP funding.

- A. Worksheet #3 shows each State's share of the \$9,717,177 in FY 2016 TEFAP administrative funds that has been provided under the Continuing Resolution as well as each State's share of the \$4,994,441 provided under the 37-day allowance. Finally, it shows the remaining \$39,689,382 to be allocated under the final FY 2016 Appropriations Act, and the total of these amounts.

- B. Worksheet #4 shows each State's allocation of FY 2016 TEFAP food funds provided in the Food and Nutrition Act that are *not convertible* to administrative funds, the share of food funds that *are convertible*, each State's FY 2015 *carryover balance* available in FY 2016, and the *total* of these amounts.

Conclusion

Please note all TEFAP food and administrative funds are subject to apportionment by the Office of Management and Budget (OMB). We will keep you informed regarding the availability of these funds.

To review, FNS Headquarters must be informed whether TEFAP State agencies want to (a) accept their portion of the \$31.8 million in convertible TEFAP food funds as food funds, administrative funds, or some combination of the two by March 4, 2016; and (b) convert any portion of their administrative funds into food funds by April 29, 2016. Regional Office staff will provide further guidance on applicable timeframes for submission to their offices, which will enable them to provide the information to FNS Headquarters in a timely manner.

/s/ Original Signature on file

Laura Castro

Director

Food Distribution Division

Attachments

TEFAP ALLOCATION WORKSHEET #3

FY2016 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funds Provided Under Continuing Resolution,
37-Day Allowance, and Total FY 2016 Administrative Grants

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT14 to JUL15	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2014	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	1ST ALLOWANCE FY16 ADMIN FUNDS PROVIDED THROUGH 12.11.15 VIA CR	2ND ALLOWANCE FY16 ADMIN FUNDS PROVIDED UNDER 37- DAY ALLOWANCE 12.12.15 - 1.17.16	FY16 ADMIN FUNDS FOR THE REMAINDER OF FY16	TOTAL FY16 ADMINISTRATIVE GRANTS
NORTHEAST									
Connecticut	117,092	1.3208%	374,772	0.7507%	0.9788%	\$95,108	\$48,883	\$388,462	\$532,453
Maine	34,752	0.3920%	182,791	0.3662%	0.3765%	\$36,585	\$18,804	\$149,430	\$204,819
Massachusetts	179,212	2.0215%	757,235	1.5169%	1.7187%	\$167,012	\$85,841	\$682,151	\$935,004
New Hampshire	29,089	0.3281%	117,983	0.2363%	0.2731%	\$26,533	\$13,638	\$108,373	\$148,544
New York	549,107	6.1938%	3,062,938	6.1357%	6.1589%	\$598,475	\$307,604	\$2,444,442	\$3,350,521
Rhode Island	35,157	0.3966%	145,596	0.2917%	0.3336%	\$32,418	\$16,662	\$132,413	\$181,493
Vermont	13,449	0.1517%	73,149	0.1465%	0.1486%	\$14,440	\$7,422	\$58,978	\$80,840
TOTAL-NERO	957,858	10.8045%	4,714,464	9.4440%	9.9882%	\$970,571	\$498,854	\$3,964,249	\$5,433,674
MID-ATLANTIC									
Delaware	22,326	0.2518%	113,508	0.2274%	0.2372%	\$23,045	\$11,845	\$94,128	\$129,018
District of Columbia	28,835	0.3253%	110,666	0.2217%	0.2631%	\$25,567	\$13,141	\$104,428	\$143,136
Maryland	168,626	1.9021%	589,818	1.1815%	1.4697%	\$142,817	\$73,405	\$583,332	\$799,554
New Jersey	287,331	3.2410%	972,903	1.9489%	2.4658%	\$239,603	\$123,151	\$978,648	\$1,341,402
Pennsylvania	334,117	3.7688%	1,682,212	3.3698%	3.5294%	\$342,957	\$176,274	\$1,400,794	\$1,920,025
Puerto Rico	143,580	1.6196%	1,624,453	3.2541%	2.6003%	\$252,674	\$129,870	\$1,032,035	\$1,414,579
Virginia	203,938	2.3004%	953,395	1.9098%	2.0661%	\$200,762	\$103,188	\$820,006	\$1,123,956
Virgin Islands	4,700	0.0530%	23,623	0.0473%	0.0496%	\$4,820	\$2,477	\$19,685	\$26,982
West Virginia	51,120	0.5766%	327,764	0.6566%	0.6246%	\$60,693	\$31,195	\$247,898	\$339,786
TOTAL-MARO	1,244,573	14.0386%	6,398,342	12.8171%	13.3057%	\$1,292,938	\$664,546	\$5,280,954	\$7,238,438
SOUTHEAST									
Alabama	129,118	1.4564%	910,175	1.8233%	1.6765%	\$162,911	\$83,733	\$665,403	\$912,047
Florida	546,216	6.1612%	3,211,615	6.4335%	6.3246%	\$614,571	\$315,878	\$2,510,189	\$3,440,638
Georgia	302,218	3.4090%	1,797,969	3.6017%	3.5246%	\$342,491	\$176,034	\$1,398,891	\$1,917,416
Kentucky	105,158	1.1862%	817,542	1.6377%	1.4571%	\$141,587	\$72,773	\$578,308	\$792,668
Mississippi	85,483	0.9642%	623,113	1.2482%	1.1346%	\$110,253	\$56,668	\$450,326	\$617,247
North Carolina	260,476	2.9381%	1,668,686	3.3427%	3.1809%	\$309,091	\$158,867	\$1,262,469	\$1,730,427
South Carolina	148,079	1.6703%	843,860	1.6904%	1.6824%	\$163,479	\$84,025	\$667,724	\$915,228
Tennessee	190,289	2.1464%	1,171,307	2.3464%	2.2664%	\$220,229	\$113,193	\$899,514	\$1,232,936
TOTAL-SERO	1,767,037	19.9319%	11,044,267	22.1238%	21.2471%	\$2,064,612	\$1,061,171	\$8,432,824	\$11,558,607

TEFAP ALLOCATION WORKSHEET #3

FY2016 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funds Provided Under Continuing Resolution,
37-Day Allowance, and Total FY 2016 Administrative Grants

REGION/STATE	AVG. # OF PERSONS	UNEMPLOYMENT INDEX	AVG. # OF PERSONS	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	1ST ALLOWANCE	2ND ALLOWANCE	FY16 ADMIN FUNDS FOR THE REMAINDER OF FY16	TOTAL FY16 ADMINISTRATIVE GRANTS
	UNEMPLOYED OCT14 to JUL15		BELOW POVERTY LEVEL IN CY2014			FY16 ADMIN FUNDS PROVIDED THROUGH 12.11.15 VIA CR	FY16 ADMIN FUNDS PROVIDED UNDER 37-DAY ALLOWANCE 12.12.15 - 1.17.16		
MIDWEST									
Illinois	393,864	4.4427%	1,804,535	3.6148%	3.9460%	\$383,439	\$197,080	\$1,566,139	\$2,146,658
Indiana	180,685	2.0381%	974,218	1.9515%	1.9862%	\$193,000	\$99,198	\$788,297	\$1,080,495
Michigan	280,603	3.1652%	1,568,844	3.1427%	3.1517%	\$306,255	\$157,409	\$1,250,883	\$1,714,547
Minnesota	113,141	1.2762%	611,354	1.2247%	1.2453%	\$121,006	\$62,195	\$494,245	\$677,446
Ohio	294,703	3.3242%	1,785,780	3.5773%	3.4760%	\$337,773	\$173,609	\$1,379,619	\$1,891,001
Wisconsin	150,057	1.6926%	738,270	1.4789%	1.5644%	\$152,014	\$78,132	\$620,896	\$851,042
TOTAL-MWRO	1,413,053	15.9390%	7,483,001	14.9899%	15.3696%	\$1,493,487	\$767,623	\$6,100,079	\$8,361,189
SOUTHWEST									
Arkansas	75,071	0.8468%	543,882	1.0895%	0.9924%	\$96,435	\$49,566	\$393,884	\$539,885
Louisiana	148,689	1.6772%	896,524	1.7959%	1.7484%	\$169,897	\$87,324	\$693,938	\$951,159
New Mexico	56,973	0.6426%	436,153	0.8737%	0.7813%	\$75,918	\$39,021	\$310,084	\$425,023
Oklahoma	74,724	0.8429%	623,840	1.2497%	1.0870%	\$105,621	\$54,287	\$431,406	\$591,314
Texas	574,434	6.4795%	4,523,708	9.0619%	8.0289%	\$780,186	\$401,000	\$3,186,633	\$4,367,819
TOTAL-SWRO	929,891	10.4890%	7,024,107	14.0707%	12.6380%	\$1,228,057	\$631,198	\$5,015,945	\$6,875,200
MOUNTAIN PLAINS									
Colorado	120,936	1.3641%	630,786	1.2636%	1.3038%	\$126,693	\$65,118	\$517,474	\$709,285
Iowa	68,951	0.7778%	367,816	0.7368%	0.7532%	\$73,189	\$37,617	\$298,935	\$409,741
Kansas	64,239	0.7246%	382,712	0.7666%	0.7498%	\$72,862	\$37,450	\$297,603	\$407,915
Missouri	173,864	1.9612%	908,628	1.8202%	1.8766%	\$182,349	\$93,724	\$744,794	\$1,020,867
Montana	22,053	0.2488%	153,954	0.3084%	0.2845%	\$27,649	\$14,211	\$112,934	\$154,794
Nebraska	28,428	0.3207%	227,310	0.4553%	0.4015%	\$39,012	\$20,051	\$159,342	\$218,405
North Dakota	12,363	0.1395%	82,264	0.1648%	0.1547%	\$15,028	\$7,724	\$61,382	\$84,134
South Dakota	15,950	0.1799%	116,843	0.2341%	0.2124%	\$20,639	\$10,608	\$84,301	\$115,548
Utah	50,922	0.5744%	339,900	0.6809%	0.6383%	\$62,024	\$31,879	\$253,332	\$347,235
Wyoming	12,734	0.1436%	63,774	0.1278%	0.1341%	\$13,031	\$6,698	\$53,227	\$72,956
TOTAL-MPRO	570,440	6.4345%	3,273,987	6.5584%	6.5088%	\$632,476	\$325,080	\$2,583,324	\$3,540,880

TEFAP ALLOCATION WORKSHEET #3

FY2016 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funds Provided Under Continuing Resolution,
37-Day Allowance, and Total FY 2016 Administrative Grants

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	UNEMPLOYED OCT14 to JUL15		BELOW POVERTY LEVEL IN CY2014		POVERTY 60% UNEMPLOY. 40%	FY16 ADMIN FUNDS PROVIDED THROUGH 12.11.15 VIA CR	FY16 ADMIN FUNDS PROVIDED UNDER 37-DAY ALLOWANCE 12.12.15 - 1.17.16		
WESTERN									
Alaska	24,040	0.2712%	80,627	0.1615%	0.2054%	\$19,957	\$10,257	\$81,511	\$111,725
Arizona	198,165	2.2353%	1,199,061	2.4020%	2.3353%	\$226,923	\$116,634	\$926,858	\$1,270,415
California	1,267,620	14.2985%	6,259,098	12.5382%	13.2423%	\$1,286,782	\$661,381	\$5,255,800	\$7,203,963
Guam	5,716	0.0645%	35,848	0.0718%	0.0689%	\$6,693	\$3,440	\$27,337	\$37,470
Hawaii	27,208	0.3069%	156,729	0.3140%	0.3111%	\$30,234	\$15,540	\$123,487	\$169,261
Idaho	32,377	0.3652%	237,981	0.4767%	0.4321%	\$41,990	\$21,582	\$171,504	\$235,076
Nevada	99,326	1.1204%	426,730	0.8548%	0.9610%	\$93,387	\$47,999	\$381,433	\$522,819
N Mariana Isl.	3,123	0.0352%	27,921	0.0559%	0.0476%	\$4,630	\$2,380	\$18,913	\$25,923
Oregon	116,587	1.3151%	644,450	1.2910%	1.3006%	\$126,382	\$64,958	\$516,204	\$707,544
Washington	208,366	2.3503%	913,619	1.8302%	2.0382%	\$198,058	\$101,798	\$808,960	\$1,108,816
TOTAL-WRO	1,982,528	22.3626%	9,982,064	19.9960%	20.9427%	\$2,035,036	\$1,045,969	\$8,312,007	\$11,393,012
NATIONAL TOTAL	8,865,380	100.0000%	49,920,232	100.0000%	100.0000%	\$9,717,177	\$4,994,441	\$39,689,382	\$54,401,000

Updated 12.24.15

TEFAP ALLOCATION WORKSHEET #4

**FY2016 Emergency Food Assistance Program
Commodity (Food) Entitlements**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT14 to JUL15	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2014	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY16 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	PORTION OF FY16 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	AMOUNT OF FY15 FOOD GRANTS CARRIED OVER TO FY16	TOTAL EST. FY16 FOOD GRANT LEVELS
NORTHEAST									
Connecticut	117,092	1.3208%	374,772	0.7507%	0.9788%	\$2,764,986	\$311,244	-\$1,790	\$3,074,440
Maine	34,752	0.3920%	182,791	0.3662%	0.3765%	\$1,063,608	\$119,726	\$39,971	\$1,223,305
Massachusetts	179,212	2.0215%	757,235	1.5169%	1.7187%	\$4,855,402	\$546,555	\$74,083	\$5,476,040
New Hampshire	29,089	0.3281%	117,983	0.2363%	0.2731%	\$771,376	\$86,831	\$10,906	\$869,113
New York	549,107	6.1938%	3,062,938	6.1357%	6.1589%	\$17,398,985	\$1,958,541	\$47,634	\$19,405,160
Rhode Island	35,157	0.3966%	145,596	0.2917%	0.3336%	\$942,478	\$106,091	-\$3,288	\$1,045,281
Vermont	13,449	0.1517%	73,149	0.1465%	0.1486%	\$419,795	\$47,255	-\$13,899	\$453,151
TOTAL-NERO	957,858	10.8045%	4,714,464	9.4440%	9.9882%	\$28,216,630	\$3,176,243	\$153,617	\$31,546,490
MID-ATLANTIC									
Delaware	22,326	0.2518%	113,508	0.2274%	0.2372%	\$669,979	\$75,417	\$1,089	\$746,485
District of Columbia	28,835	0.3253%	110,666	0.2217%	0.2631%	\$743,294	\$83,670	\$15,221	\$842,185
Maryland	168,626	1.9021%	589,818	1.1815%	1.4697%	\$4,152,020	\$467,378	\$18,986	\$4,638,384
New Jersey	287,331	3.2410%	972,903	1.9489%	2.4658%	\$6,965,793	\$784,114	\$67,514	\$7,817,421
Pennsylvania	334,117	3.7688%	1,682,212	3.3698%	3.5294%	\$9,970,537	\$1,122,347	-\$112,789	\$10,980,095
Puerto Rico	143,580	1.6196%	1,624,453	3.2541%	2.6003%	\$7,345,796	\$826,890	\$158,129	\$8,330,815
Virginia	203,938	2.3004%	953,395	1.9098%	2.0661%	\$5,836,610	\$657,006	\$101,086	\$6,594,702
Virgin Islands	4,700	0.0530%	23,623	0.0473%	0.0496%	\$140,117	\$15,772	\$8,286	\$164,175
West Virginia	51,120	0.5766%	327,764	0.6566%	0.6246%	\$1,764,482	\$198,621	\$9,435	\$1,972,538
TOTAL-MARO	1,244,573	14.0386%	6,398,342	12.8171%	13.3057%	\$37,588,628	\$4,231,215	\$266,957	\$42,086,800
SOUTHEAST									
Alabama	129,118	1.4564%	910,175	1.8233%	1.6765%	\$4,736,189	\$533,136	\$6,984	\$5,276,309
Florida	546,216	6.1612%	3,211,615	6.4335%	6.3246%	\$17,866,956	\$2,011,218	\$15,909	\$19,894,083
Georgia	302,218	3.4090%	1,797,969	3.6017%	3.5246%	\$9,956,989	\$1,120,822	\$35,201	\$11,113,012
Kentucky	105,158	1.1862%	817,542	1.6377%	1.4571%	\$4,116,262	\$463,353	\$36,111	\$4,615,726
Mississippi	85,483	0.9642%	623,113	1.2482%	1.1346%	\$3,205,313	\$360,810	\$60,874	\$3,626,997
North Carolina	260,476	2.9381%	1,668,686	3.3427%	3.1809%	\$8,985,967	\$1,011,518	\$15,294	\$10,012,779
South Carolina	148,079	1.6703%	843,860	1.6904%	1.6824%	\$4,752,703	\$534,994	\$45,659	\$5,333,356
Tennessee	190,289	2.1464%	1,171,307	2.3464%	2.2664%	\$6,402,539	\$720,711	\$72,401	\$7,195,651
TOTAL-SERO	1,767,037	19.9319%	11,044,267	22.1238%	21.2471%	\$60,022,918	\$6,756,562	\$288,433	\$67,067,913

TEFAP ALLOCATION WORKSHEET #4

**FY2016 Emergency Food Assistance Program
Commodity (Food) Entitlements**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT14 to JUL15	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2014	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY16 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	PORTION OF FY16 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	AMOUNT OF FY15 FOOD GRANTS CARRIED OVER TO FY16	TOTAL EST. FY16 FOOD GRANT LEVELS
MIDWEST									
Illinois	393,864	4.4427%	1,804,535	3.6148%	3.9460%	\$11,147,422	\$1,254,825	-\$99,133	\$12,303,114
Indiana	180,685	2.0381%	974,218	1.9515%	1.9862%	\$5,610,925	\$631,602	\$59,011	\$6,301,538
Michigan	280,603	3.1652%	1,568,844	3.1427%	3.1517%	\$8,903,504	\$1,002,235	\$67,689	\$9,973,428
Minnesota	113,141	1.2762%	611,354	1.2247%	1.2453%	\$3,517,921	\$396,000	\$38,922	\$3,952,843
Ohio	294,703	3.3242%	1,785,780	3.5773%	3.4760%	\$9,819,814	\$1,105,381	\$62,346	\$10,987,541
Wisconsin	150,057	1.6926%	738,270	1.4789%	1.5644%	\$4,419,393	\$497,475	\$13,630	\$4,930,498
TOTAL-MWRO	1,413,053	15.9390%	7,483,001	14.9899%	15.3696%	\$43,418,979	\$4,887,518	\$142,465	\$48,448,962
SOUTHWEST									
Arkansas	75,071	0.8468%	543,882	1.0895%	0.9924%	\$2,803,577	\$315,588	\$3,975	\$3,123,140
Louisiana	148,689	1.6772%	896,524	1.7959%	1.7484%	\$4,939,294	\$555,998	\$102,073	\$5,597,365
New Mexico	56,973	0.6426%	436,153	0.8737%	0.7813%	\$2,207,111	\$248,446	\$47,377	\$2,502,934
Oklahoma	74,724	0.8429%	623,840	1.2497%	1.0870%	\$3,070,645	\$345,651	\$24,094	\$3,440,390
Texas	574,434	6.4795%	4,523,708	9.0619%	8.0289%	\$22,681,731	\$2,553,200	-\$46,454	\$25,188,477
TOTAL-SWRO	929,891	10.4890%	7,024,107	14.0707%	12.6380%	\$35,702,358	\$4,018,883	\$131,065	\$39,852,306
MOUNTAIN PLAINS									
Colorado	120,936	1.3641%	630,786	1.2636%	1.3038%	\$3,683,257	\$414,611	-\$11,719	\$4,086,149
Iowa	68,951	0.7778%	367,816	0.7368%	0.7532%	\$2,127,753	\$239,513	\$16,652	\$2,383,918
Kansas	64,239	0.7246%	382,712	0.7666%	0.7498%	\$2,118,271	\$238,446	\$15,903	\$2,372,620
Missouri	173,864	1.9612%	908,628	1.8202%	1.8766%	\$5,301,278	\$596,746	\$8,907	\$5,906,931
Montana	22,053	0.2488%	153,954	0.3084%	0.2845%	\$803,830	\$90,484	\$7,851	\$902,165
Nebraska	28,428	0.3207%	227,310	0.4553%	0.4015%	\$1,134,161	\$127,668	\$7,477	\$1,269,306
North Dakota	12,363	0.1395%	82,264	0.1648%	0.1547%	\$436,902	\$49,180	-\$639	\$485,443
South Dakota	15,950	0.1799%	116,843	0.2341%	0.2124%	\$600,033	\$67,544	\$2,635	\$670,212
Utah	50,922	0.5744%	339,900	0.6809%	0.6383%	\$1,803,165	\$202,976	\$9,963	\$2,016,104
Wyoming	12,734	0.1436%	63,774	0.1278%	0.1341%	\$378,850	\$42,646	\$504	\$422,000
TOTAL-MPRO	570,440	6.4345%	3,273,987	6.5584%	6.5088%	\$18,387,500	\$2,069,814	\$57,534	\$20,514,848

TEFAP ALLOCATION WORKSHEET #4

**FY2016 Emergency Food Assistance Program
Commodity (Food) Entitlements**

REGION/STATE	AVG. # OF PERSONS UNEMPLOYED OCT14 to JUL15	UNEMPLOYMENT INDEX	AVG. # OF PERSONS BELOW POVERTY LEVEL IN CY2014	POVERTY INDEX	WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40%	FY16 FOOD GRANTS [NOT INCLUDING PORTION OF FOOD GRANTS CONVERTIBLE TO ADMINISTRATIVE FUNDS]	PORTION OF FY16 FOOD GRANT CONVERTIBLE TO ADMINISTRATIVE FUNDS	AMOUNT OF FY15 FOOD GRANTS CARRIED OVER TO FY16	TOTAL EST. FY16 FOOD GRANT LEVELS
WESTERN									
Alaska	24,040	0.2712%	80,627	0.1615%	0.2054%	\$580,181	\$65,309	\$10,455	\$655,945
Arizona	198,165	2.2353%	1,199,061	2.4020%	2.3353%	\$6,597,165	\$742,619	-\$16,315	\$7,323,469
California	1,267,620	14.2985%	6,259,098	12.5382%	13.2423%	\$37,409,598	\$4,211,064	-\$134,089	\$41,486,573
Guam	5,716	0.0645%	35,848	0.0718%	0.0689%	\$194,576	\$21,903	\$22,944	\$239,423
Hawaii	27,208	0.3069%	156,729	0.3140%	0.3111%	\$878,959	\$98,941	-\$68,167	\$909,733
Idaho	32,377	0.3652%	237,981	0.4767%	0.4321%	\$1,220,729	\$137,413	\$4,692	\$1,362,834
Nevada	99,326	1.1204%	426,730	0.8548%	0.9610%	\$2,714,956	\$305,613	\$34,609	\$3,055,178
N Mariana Isl.	3,123	0.0352%	27,921	0.0559%	0.0476%	\$134,610	\$15,153	\$0	\$149,763
Oregon	116,587	1.3151%	644,450	1.2910%	1.3006%	\$3,674,219	\$413,593	\$4,250	\$4,092,062
Washington	208,366	2.3503%	913,619	1.8302%	2.0382%	\$5,757,994	\$648,157	\$79,464	\$6,485,615
TOTAL-WRO	1,982,528	22.3626%	9,982,064	19.9960%	20.9427%	\$59,162,987	\$6,659,765	-\$62,157	\$65,760,595
NATIONAL TOTAL	8,865,380	100.0000%	49,920,232	100.0000%	100.0000%	\$282,500,000	\$31,800,000	\$977,914	\$315,277,914

12.24.2015

Appropriation		\$318,000,000
Available for Conversion into Administrative Funds	(\$31,800,000)	
Program Administrative Charges (AMS/FSA/WBSCM)	(\$2,900,000)	
Additional Offshore Transportation Charges	(\$800,000)	(\$35,500,000)
Total to be Allocated		\$282,500,000